

Special Council Meeting/Budget Workshop Review
July 15, 2024 7:00 PM

Mayor Amanda Milne called the Special Meeting to order at 7:00 pm. Present were Council members Kale Dankenbring, Dara Carmichael, Larry Finley, and Justin Lohr. Also present were City Superintendent Dan Blair, City Treasurer Jennifer Blair, and City Clerk Leann Lee.

Audience/Visitors: Carol Redding and Dorothy Parker

Carol and Dorothy were present before the Council on behalf of the St. Francis Senior Center to request a financial increase in support from the Council. Carol informed the Council of the center's events and needs. Amanda requested some additional financial reports be brought in for review. The Council has previously allocated \$8,800.00 to the Senior Center and will take into consideration increasing the amount by 10%.

The Council was presented with the rough draft of the 2025 Budget Workbook and additional breakdown documents to be used as reference materials to the line items in the workbook. The Council went through the information per department and workbook page that it corresponded to and addressed items as they went. The Council directed the amounts for the Senior Center and the Community Service Allocation line items to be amended to \$10,000.00 and have increased the health insurance cap to \$275,000.00. Leann was directed to revise the budget workbook and correct any other errors and send the City's notice to exceed the RNR to the County Clerk by Friday. The Council will then review the changes and adjust the budget to their desired mill levy rate before they finalize the budget in August. A motion was made by Justin and seconded by Kale to submit the Notice to Exceed the RNR to the County Clerk after the corrections and changes have been made. Motion passed.

It was moved by Larry and seconded by Justin to adjourn the meeting. Motion passed.

City Clerk